**A.8.i. PROJECT SUB-TEAM BUDGET (U.S.)**

*Complete* ***ONE for each*** *U.S. institute involved*. *Please refer to* [*Section VII*](#_VII._ALLOWABLE_COSTS) *“Allowable Costs.” Convert all amounts to USD.*

|  |  |
| --- | --- |
| **Team:** [ ]  U.S. Team  | **Annual Project Cost: Up to $35,000 USD per year** |
| **Institute Name**: |
| **Individual Financial Support (IFS)**Participant Name (Add rows if necessary.) | **Hourly Rate** | **Total person hours[[1]](#footnote-1)** | **# Of Days** | **$ USD** |
| 1 |   |   |   |   |
| 2 |   |   |   |   |
| 3 |   |   |   |   |
| **TOTAL ANNUAL IFS** |   |
| **Equipment, Supplies, & Services (ESS)**Item (Add rows if necessary.) | **Units** | **Unit Cost** | **$ USD** |
| 1 |   |    |   |
| 2 |   |    |   |
| 3 |   |    |   |
| **TOTAL ANNUAL ESS** |   |
| **Travel** (Totals only, describe purpose and per person costs in detail in Budget Narrative.)  | **$ USD** |
| Domestic Transportation  |   |
| Domestic Per Diem |   |
| International Transportation |   |
| International Living Allowance/Per Diem |   |
| Other Travel Expenses (e.g., visa fees, conference registration fees, etc.) |   |
| **TOTAL ANNUAL TRAVEL** |   |
| **TOTAL ANNUAL INSTITUTE DIRECT EXPENSES** |  |
| **Indirect Cost (IDC) of Institute**  |  |
| (NICRA or 10% for U.S. institutions) |   |
| **TOTAL ANNUAL DIRECT EXPENSES** |  |
| **SUB-TEAM SUBTOTAL (**Total of direct expenses and IS) |   |
| **TOTAL ANNUAL COST-SHARING FROM NON-CRDF GLOBALSOURCES**(Describe in detail in Budget Narrative) |  |

1. *"Person-hours" = estimated total number of hours devoted to the project throughout the duration of the project.* [↑](#footnote-ref-1)