**A.8.i. PROJECT SUB-TEAM BUDGET (U.S.)**

*Complete* ***ONE for each*** *U.S. institute involved*. *Please refer to* [*Section VII*](#_VII._ALLOWABLE_COSTS) *“Allowable Costs.” Convert all amounts to USD.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Team:**  U.S. Team | | **Annual Project Cost: Up to $35,000 USD per year** | | | |
| **Institute Name**: | | | | | |
| **Individual Financial Support (IFS)**  Participant Name (Add rows if necessary.) | **Hourly Rate** | | **Total person hours[[1]](#footnote-1)** | **# Of Days** | **$ USD** |
| 1 |  | |  |  |  |
| 2 |  | |  |  |  |
| 3 |  | |  |  |  |
| **TOTAL ANNUAL IFS** | | | | |  |
| **Equipment, Supplies, & Services (ESS)**  Item (Add rows if necessary.) | **Units** | | **Unit Cost** | | **$ USD** |
| 1 |  | |  | |  |
| 2 |  | |  | |  |
| 3 |  | |  | |  |
| **TOTAL ANNUAL ESS** | | | | |  |
| **Travel** (Totals only, describe purpose and per person costs in detail in Budget Narrative.) | | | | | **$ USD** |
| Domestic Transportation | | | | |  |
| Domestic Per Diem | | | | |  |
| International Transportation | | | | |  |
| International Living Allowance/Per Diem | | | | |  |
| Other Travel Expenses (e.g., visa fees, conference registration fees, etc.) | | | | |  |
| **TOTAL ANNUAL TRAVEL** | | | | |  |
| **TOTAL ANNUAL INSTITUTE DIRECT EXPENSES** | | | | |  |
| **Indirect Cost (IDC) of Institute** | | | | |  |
| (NICRA or 10% for U.S. institutions) | | | | |  |
| **TOTAL ANNUAL DIRECT EXPENSES** | | | | |  |
| **SUB-TEAM SUBTOTAL (**Total of direct expenses and IS) | | | | |  |
| **TOTAL ANNUAL COST-SHARING FROM NON-CRDF GLOBALSOURCES**  (Describe in detail in Budget Narrative) | | | | |  |

1. *"Person-hours" = estimated total number of hours devoted to the project throughout the duration of the project.* [↑](#footnote-ref-1)